

**Calhoun County Groundwater Conservation District  
Annual Operating Budget  
Fiscal Year 2023-2024**

<b>Outstanding Obligations of the District</b>	<b>Texas Water Code 36.154(b)(1)</b>
as of June 1 of the Current Year - Debt:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

<b>Amount of Cash on Hand by Fund</b>	<b>Texas Water Code 36.154(b)(2)</b>
as of June 1 of the Current Year - Reserve Fund:	\$520,900.00
as of June 1 of the Current Year - Operating Fund:	\$1,631,000.00
<b>Total:</b>	<b>\$2,151,900.00</b>

<b>Amount of Money Received by the District during Previous Year</b>	<b>Texas Water Code 36.154(b)(3)</b>
Property Tax Revenue:	\$421,300.00
Interest Income:	\$6,200.00
District Fees:	\$0.00
Miscellaneous Income:	\$0.00
<b>Total:</b>	<b>\$427,400.00</b>

<b>Amount of Money Available to the District during the Ensuing Year</b>	<b>Texas Water Code 36.154(b)(4)</b>
as of September 30 of the Previous Calendar Year - Reserve Fund:	\$1,524,600.00
as of September 30 of the Previous Calendar Year - Operating Fund:	\$301,600.00
<b>Total:</b>	<b>\$1,826,200.00</b>

<b>Amount of the Expected Balances at the End of the Fiscal Year</b>	<b>Texas Water Code 36.154(b)(5)</b>
at the End of the Current Fiscal Year - Operating Fund:	\$459,400.00
at the End of the Current Fiscal Year - Reserve Fund:	\$1,631,100.00
<b>Total:</b>	<b>\$2,090,400.00</b>

<b>Estimated Amount of Revenues and Balances Available for Proposed Budget</b>	<b>Texas Water Code 36.154(b)(6)</b>
Operating and Reserve Fund Balances:	\$2,090,400.00

<b>Reserve Fund Commitment Schedule</b>	
Groundwater Conservation	5.00%
Groundwater Management	10.00%
Groundwater Monitoring	25.00%
Groundwater Protection	25.00%
Groundwater Research	5.00%
Groundwater Resource Planning	5.00%
Legal Contingencies	25.00%
<b>Total:</b>	<b>100%</b>

<b>Actual Expenditures of the Preceding Year and Proposed Budget associated with Notices Required by Law to be Published in a Newspaper</b>	<b>Local Government Code 140.0045(a)(1)</b>
Actual Expenditures of the Preceding Fiscal Year:	-\$2,800.00
Budgeted Expenditures of the Current Fiscal Year:	-\$5,900.00
Proposed Expenditures of the Next Fiscal Year:	-\$6,000.00

<b>Actual Expenditures of the Preceding Year and Proposed Budget associated with Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Actions</b>	<b>Local Government Code 140.0045(a)(2)</b>
Actual Revenue of the Preceding Fiscal Year:	\$0.00
Actual Expenditures of the Preceding Fiscal Years:	\$0.00
Budgeted Revenue of the Current Fiscal Year:	\$0.00
Budgeted Expenditures of the Current Fiscal Year:	-\$6,000.00
Proposed Revenue of the Next Fiscal Year:	\$0.00
Proposed Expenditures of the Next Fiscal Year:	-\$5,000.00

<b>Calhoun County Groundwater Conservation District</b> <b>Annual Operating Budget</b> <b>Fiscal Year 2023-2024</b>
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<b>Estimated Required Tax Rate</b>	<b>Texas Water Code 36.154(b)(7)</b>
Operating Expense Budget:	-\$359,100.00
Non-Tax Operating Revenue:	\$23,900.00
Required Tax Levy to Avoid Depletion of Reserve Funds:	-\$335,300.00
Required Tax Rate to Avoid Depletion of Reserve Funds:	0.005480

<b>Tax Rate and Tax Levy</b>	
Tax Rate for Next Fiscal Year:	0.007000
Tax Levy for Next Fiscal Year:	\$428,200.00

<b>Budget Summary</b>	
Expense Budget:	-\$359,100.00
Non-Tax Operating Revenue Budget:	\$23,900.00
Operating Tax Revenue Budget:	\$428,200.00
Reserve Fund Revenue Budget:	\$0.00
<b>Operating Budget Balance at the End of the Fiscal Year:</b>	<b>\$92,900.00</b>

**FY2023 - 2024: Budget: Management Recommendation by Program**

	<b>Sum of Budget Recommendation</b>	
<b>Revenue</b>	<b>\$</b>	<b>452,000.00</b>
1001 - Administration - Revenue	\$	452,000.00
<b>Expense</b>	<b>\$</b>	<b>(359,100.00)</b>
1003 - Administration - Technology	\$	(23,900.00)
1004 - Administration - General	\$	(180,600.00)
2000 - Groundwater Conservation	\$	(14,500.00)
3000 - Groundwater Management	\$	(5,000.00)
4000 - Groundwater Monitoring	\$	(115,100.00)
6000 - Groundwater Protection	\$	(12,500.00)
8000 - Groundwater Resource Planning	\$	(7,500.00)
<b>Grand Total</b>	<b>\$</b>	<b>92,900.00</b>

**FY2023 - 2024: Budget: Management Recommendation by Budget Category**

<b>Row Labels</b>	<b>Sum of Budget Recommendation</b>	
<b>Revenue</b>	<b>\$</b>	<b>452,000.00</b>
0120 - Tax Collections	\$	428,200.00
0130 - Interest Income	\$	23,800.00
0143 - District Fees - Permitting	\$	-
0145 - District Fees - Enforcement	\$	-
0150 - Grants	\$	-
0160 - Refunds	\$	-
0300 - Reserve Funds	\$	-
<b>Expense</b>	<b>\$</b>	<b>(359,100.00)</b>
210 - Legal Services	\$	(25,000.00)
215 - Legislative and Administrative Action Representation Services	\$	(5,000.00)
220 - Professional and Technical Services	\$	(10,000.00)
221 - Professional and Technical Services - Auditor	\$	(10,000.00)
222 - Professional and Technical Services - Tax Assessor	\$	(7,500.00)
223 - Professional and Technical Services - Appraisal District	\$	(7,500.00)
225 - Professional and Technical Services - Hydrogeologist	\$	(37,500.00)
226 - Professional and Technical Services - Laboratory	\$	(10,000.00)
227 - Professional and Technical Services - VCGCD	\$	(92,800.00)
230 - Insurance and Bonds	\$	(2,300.00)
310 - Supplies - Office	\$	(4,000.00)
315 - Certified Mail and Stamps	\$	(2,500.00)
330 - Training and Travel Expenses	\$	(1,500.00)
350 - Lease	\$	(10,000.00)
361 - Sponsorships and Cost-Sharing - Well Plugging	\$	(2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging	\$	(5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion	\$	(14,500.00)
380 - Aquifer Monitoring Network Development	\$	(50,000.00)
410 - Equipment - Office	\$	(2,500.00)
415 - Equipment - Field	\$	(30,000.00)
420 - Technology Services - Office Productivity	\$	(3,300.00)
430 - Technology Services - Miscellaneous	\$	(500.00)
432 - Technology Services - Digital Record and Workflow System	\$	(7,300.00)
433 - Technology Services - Record Archival System	\$	(800.00)
434 - Technology Services - Website and Email System	\$	(3,000.00)
435 - Technology Services - Phone System	\$	(1,200.00)
436 - Technology Services - Internet	\$	(1,200.00)
450 - Equipment Maintenance and Repair	\$	(5,500.00)
500 - Public Notices and Publications	\$	(6,000.00)
900 - Miscellaneous	\$	(200.00)
<b>Grand Total</b>	<b>\$</b>	<b>92,900.00</b>

**FY2023 - 2024: Budget: Management  
Recommendation by Budget Category**

Sum of Budget Recommendation									
	1001 - Administration - Revenue	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
0120 - Tax Collections	\$ 428,200.00								\$ 428,200.00
0130 - Interest Income	\$ 23,800.00								\$ 23,800.00
0143 - District Fees - Permitting	\$ -								\$ -
0145 - District Fees - Enforcement	\$ -								\$ -
0150 - Grants	\$ -								\$ -
0160 - Refunds	\$ -								\$ -
0300 - Reserve Funds	\$ -								\$ -
210 - Legal Services			\$ (25,000.00)						\$ (25,000.00)
215 - Legislative and Administrative Action Representation Services			\$ (5,000.00)						\$ (5,000.00)
220 - Professional and Technical Services			\$ (10,000.00)						\$ (10,000.00)
221 - Professional and Technical Services - Auditor			\$ (10,000.00)						\$ (10,000.00)
222 - Professional and Technical Services - Tax Assessor			\$ (7,500.00)						\$ (7,500.00)
223 - Professional and Technical Services - Appraisal District			\$ (7,500.00)						\$ (7,500.00)
225 - Professional and Technical Services - Hydrogeologist					\$ (5,000.00)	\$ (20,000.00)	\$ (5,000.00)	\$ (7,500.00)	\$ (37,500.00)
226 - Professional and Technical Services - Laboratory						\$ (10,000.00)			\$ (10,000.00)

**FY2023 - 2024: Budget: Management  
Recommendation by Budget Category**

Sum of Budget Recommendation									
	1001 - Administration - Revenue	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
227 - Professional and Technical Services - VCGCD			\$ (92,800.00)						\$ (92,800.00)
230 - Insurance and Bonds			\$ (2,300.00)						\$ (2,300.00)
310 - Supplies - Office			\$ (4,000.00)						\$ (4,000.00)
315 - Certified Mail and Stamps			\$ (2,500.00)						\$ (2,500.00)
330 - Training and Travel Expenses			\$ (1,500.00)						\$ (1,500.00)
350 - Lease			\$ (10,000.00)						\$ (10,000.00)
361 - Sponsorships and Cost-Sharing - Well Plugging							\$ (2,500.00)		\$ (2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging							\$ (5,000.00)		\$ (5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion				\$ (14,500.00)					\$ (14,500.00)
380 - Aquifer Monitoring Network Development						\$ (50,000.00)			\$ (50,000.00)
410 - Equipment - Office			\$ (2,500.00)						\$ (2,500.00)
415 - Equipment - Field						\$ (30,000.00)			\$ (30,000.00)
420 - Technology Services - Office Productivity		\$ (3,300.00)							\$ (3,300.00)
430 - Technology Services - Miscellaneous		\$ (500.00)							\$ (500.00)
432 - Technology Services - Digital Record and Workflow System		\$ (7,300.00)							\$ (7,300.00)

**FY2023 - 2024: Budget: Management  
Recommendation by Budget Category**

<b>Sum of Budget Recommendation</b>									
	<b>1001 - Administration - Revenue</b>	<b>1003 - Administration - Technology</b>	<b>1004 - Administration - General</b>	<b>2000 - Groundwater Conservation</b>	<b>3000 - Groundwater Management</b>	<b>4000 - Groundwater Monitoring</b>	<b>6000 - Groundwater Protection</b>	<b>8000 - Groundwater Resource Planning</b>	<b>Grand Total</b>
433 - Technology Services - Record Archival System		\$ (800.00)							\$ (800.00)
434 - Technology Services - Website and Email System		\$ (3,000.00)							\$ (3,000.00)
435 - Technology Services - Phone System		\$ (1,200.00)							\$ (1,200.00)
436 - Technology Services - Internet		\$ (1,200.00)							\$ (1,200.00)
450 - Equipment Maintenance and Repair		\$ (500.00)				\$ (5,000.00)			\$ (5,500.00)
500 - Public Notices and Publications		\$ (6,000.00)							\$ (6,000.00)
900 - Miscellaneous		\$ (100.00)				\$ (100.00)			\$ (200.00)
<b>Grand Total</b>	<b>\$ 452,000.00</b>	<b>\$ (23,900.00)</b>	<b>\$ (180,600.00)</b>	<b>\$ (14,500.00)</b>	<b>\$ (5,000.00)</b>	<b>\$ (115,100.00)</b>	<b>\$ (12,500.00)</b>	<b>\$ (7,500.00)</b>	<b>\$ 92,900.00</b>

**FY2023 - 2024: Budget: Management Recommendation**

Total Taxable Value:	\$6,117,283,450
Previous Tax Levy:	\$422,522

	<i>Previous Year Tax Rate</i>	<i>No-New-Revenue Tax Rate</i>	<i>Voter-Approval Tax Rate</i>	<i>Board Proposed Tax Rate</i>	<i>Estimated Required Tax Rate to Avoid a Deficit Budget</i>
Total Taxable Value:	\$6,117,283,450	\$6,117,283,450	\$6,117,283,450	\$6,117,283,450	\$6,117,283,450
Tax Rate per \$100:	0.007200	0.007000	0.007500	0.007000	0.005480
Previous Year Tax Levy:	\$422,522	\$422,522	\$422,522	\$422,522	\$422,522
Computed Tax Levy:	\$440,444	\$428,210	\$458,796	\$428,210	\$335,229
Change in Total Tax Levy:	\$17,922	\$5,688	\$36,274	\$5,688	-\$87,293
Total Tax Levy Increase:	4.24%	1.35%	8.59%	1.35%	-20.66%



**FY2023 - 2024: Budget: Management Recommendation by Item**

Budget Item Description	Budget		Budget Item		Budget Category
	Recommendation	Type	Program		
Tax Collections	\$428,200.00	Revenue	1001 - Administration - Revenue		0120 - Tax Collections
Interest Income	\$23,800.00	Revenue	1001 - Administration - Revenue		0130 - Interest Income
Permitting Fees	\$0.00	Revenue	1001 - Administration - Revenue		0143 - District Fees - Permitting
Enforcement Fees	\$0.00	Revenue	1001 - Administration - Revenue		0145 - District Fees - Enforcement
Grants	\$0.00	Revenue	1001 - Administration - Revenue		0150 - Grants
Refunds	\$0.00	Revenue	1001 - Administration - Revenue		0160 - Refunds
Reserve Funds	\$0.00	Revenue	1001 - Administration - Revenue		0300 - Reserve Funds
IT Service - Cyber Security - Kapersky	-\$200.00	Expense	1003 - Administration - Technology		420 - Technology Services - Office Productivity
IT Service - Office Productivity Service - Microsoft 365	-\$1,800.00	Expense	1003 - Administration - Technology		420 - Technology Services - Office Productivity
IT Service - Printer Service	-\$1,300.00	Expense	1003 - Administration - Technology		420 - Technology Services - Office Productivity
IT Service - Technology Services - Misc	-\$500.00	Expense	1003 - Administration - Technology		430 - Technology Services - Miscellaneous
IT Service - Workflow System - Evernote	-\$1,500.00	Expense	1003 - Administration - Technology		432 - Technology Services - Digital Record and Workflow System
IT Service - Workflow System - Laserfiche	-\$5,800.00	Expense	1003 - Administration - Technology		432 - Technology Services - Digital Record and Workflow System
IT Service - Digital File Storage System - Dropbox	-\$800.00	Expense	1003 - Administration - Technology		433 - Technology Services - Record Archival System
IT Service - Domain and Legacy Email Hosting - iPower	-\$1,500.00	Expense	1003 - Administration - Technology		434 - Technology Services - Website and Email System
IT Service - Website Hosting - Streamline	-\$1,500.00	Expense	1003 - Administration - Technology		434 - Technology Services - Website and Email System
IT Service - Phone - Office - Sparklight	-\$1,200.00	Expense	1003 - Administration - Technology		435 - Technology Services - Phone System
IT Service - Internet - Sparklight	-\$1,200.00	Expense	1003 - Administration - Technology		436 - Technology Services - Internet
Equipment Maintenance - Repair - Office	-\$500.00	Expense	1003 - Administration - Technology		450 - Equipment Maintenance and Repair
Public Notices - Elections	-\$100.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Financial	-\$100.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Meetings	-\$200.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Permitting	-\$5,000.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Planning	-\$100.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Rulemaking	-\$500.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Misc Expense	-\$100.00	Expense	1003 - Administration - Technology		900 - Miscellaneous
Legal Services - General Consultation	-\$25,000.00	Expense	1004 - Administration - General		210 - Legal Services
Legal Services - Legislative Representation	-\$5,000.00	Expense	1004 - Administration - General		215 - Legislative and Administrative Action Representation Services
Election Administration for 2024 Elections	-\$10,000.00	Expense	1004 - Administration - General		220 - Professional and Technical Services
Financial Audit Services	-\$10,000.00	Expense	1004 - Administration - General		221 - Professional and Technical Services - Auditor
Technical Services - Tax Collections	-\$7,500.00	Expense	1004 - Administration - General		222 - Professional and Technical Services - Tax Assessor
Technical Services - Appraisals	-\$7,500.00	Expense	1004 - Administration - General		223 - Professional and Technical Services - Appraisal District
Technical Services - VCGCD	-\$90,300.00	Expense	1004 - Administration - General		227 - Professional and Technical Services - VCGCD
Technical Services - VCGCD - Mileage and Supplies Reimbursement	-\$2,500.00	Expense	1004 - Administration - General		227 - Professional and Technical Services - VCGCD
Insurance - Liability	-\$1,500.00	Expense	1004 - Administration - General		230 - Insurance and Bonds
Insurance - Surety Bonds	-\$800.00	Expense	1004 - Administration - General		230 - Insurance and Bonds
Supplies - Office General	-\$2,500.00	Expense	1004 - Administration - General		310 - Supplies - Office
Supplies - Paper for Records Archiving	-\$1,500.00	Expense	1004 - Administration - General		310 - Supplies - Office
Supplies - Stamps and Certified Mail Expenses	-\$2,500.00	Expense	1004 - Administration - General		315 - Certified Mail and Stamps
Travel Expenses - Mileage Reimbursement	-\$1,500.00	Expense	1004 - Administration - General		330 - Training and Travel Expenses
Lease - Office	-\$10,000.00	Expense	1004 - Administration - General		350 - Lease
Equipment - Office	-\$2,500.00	Expense	1004 - Administration - General		410 - Equipment - Office
Sponsorship - Classroom Conservation Curriculum	-\$5,000.00	Expense	2000 - Groundwater Conservation		363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Conservation and Teacher Professional Development	-\$4,500.00	Expense	2000 - Groundwater Conservation		363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Wetlands Field Trips	-\$5,000.00	Expense	2000 - Groundwater Conservation		363 - Sponsorships and Cost-Sharing - Conservation Promotion
Permitting Technical Assistance	-\$5,000.00	Expense	3000 - Groundwater Management		225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Geostatistics re Water Levels	-\$5,000.00	Expense	4000 - Groundwater Monitoring		225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Water Quality Characterizations	-\$5,000.00	Expense	4000 - Groundwater Monitoring		225 - Professional and Technical Services - Hydrogeologist
Aquifer Monitoring Well Network Development - Welltell	-\$5,000.00	Expense	4000 - Groundwater Monitoring		225 - Professional and Technical Services - Hydrogeologist
Evaluation of Data re Investigations	-\$5,000.00	Expense	4000 - Groundwater Monitoring		225 - Professional and Technical Services - Hydrogeologist
Lab Analysis of Groundwater Samples	-\$10,000.00	Expense	4000 - Groundwater Monitoring		226 - Professional and Technical Services - Laboratory
Aquifer Monitoring Well Network Development - Land Acquisition and Access	-\$20,000.00	Expense	4000 - Groundwater Monitoring		380 - Aquifer Monitoring Network Development
Aquifer Monitoring Well Network Development - Monitor Well Construction	-\$30,000.00	Expense	4000 - Groundwater Monitoring		380 - Aquifer Monitoring Network Development
Equipment - Aquifer Monitoring Well Network Development - Welltell	-\$30,000.00	Expense	4000 - Groundwater Monitoring		415 - Equipment - Field
Equipment Maintenance and Repair - Groundwater Monitoring	-\$5,000.00	Expense	4000 - Groundwater Monitoring		450 - Equipment Maintenance and Repair
Misc Expense	-\$100.00	Expense	4000 - Groundwater Monitoring		900 - Miscellaneous

Evaluation of Data re Investigations	-\$5,000.00 Expense	6000 - Groundwater Protection	225 - Professional and Technical Services - Hydrogeologist
Sponsorship - Well Plugging	-\$2,500.00 Expense	6000 - Groundwater Protection	361 - Sponsorships and Cost-Sharing - Well Plugging
Sponsorship - Borehole Logging	-\$5,000.00 Expense	6000 - Groundwater Protection	362 - Sponsorships and Cost-Sharing - Borehole Logging
DFC Development Support	-\$7,500.00 Expense	8000 - Groundwater Resource Planning	225 - Professional and Technical Services - Hydrogeologist
Total	\$92,900.00		

**ORDER ADOPTING THE BUDGET OF  
THE CALHOUN COUNTY GROUNDWATER CONSERVATION DISTRICT**

Upon motion by \_\_\_\_\_, seconded by  
\_\_\_\_\_; the attached Budget for the fiscal year October  
1, 2023 through September 30, 2024 is hereby approved and adopted by a vote of \_\_\_\_\_  
eyes and \_\_\_\_\_ nays on this \_\_\_\_\_ day of \_\_\_\_\_ of 2023.

\_\_\_\_\_  
Signature of Presiding Officer

\_\_\_\_\_  
Printed Name of Presiding Officer

ATTEST:

\_\_\_\_\_  
Signature of Director

\_\_\_\_\_  
Printed Name of Director

## INTERLOCAL AGREEMENT FOR SERVICES RELATED TO GENERAL MANAGEMENT AND ADMINISTRATIVE ACTIVITIES

This Interlocal Cooperative Agreement (“Agreement”) is entered into between Calhoun County Groundwater Conservation District (hereinafter “COOPERATING DISTRICT”) and Victoria County Groundwater Conservation District (hereinafter “VCGCD”).

WHEREAS, COOPERATING DISTRICT and VCGCD are separate groundwater conservation districts organized and operating under Chapter 36, Texas Water Code, and created by separate enabling acts of the Legislature of the State of Texas and confirmed by the voters of each county, and

WHEREAS, under the provisions of Chapter 791, Texas Government Code, political subdivisions are authorized to contract with one another to increase efficiency and effectiveness; and

NOW THEREFORE, in consideration of the premises and the mutual agreement herein, the parties agree as follows:

1. The respective duties and obligations of the parties to this agreement shall be in force for a period of one (1) year commencing on October 1, 2023, and expires on September 30, 2024.
2. This agreement will automatically renew for an additional one (1) year period on October 1 of each year unless either party provides written notice not less than 60 days before the automatic annual renewal of this agreement of their intent to not renew the agreement or their intent to propose revisions.
3. The office and field equipment possessed by VCGCD shall be available for use by the VCGCD representatives for the purposes of completing the duties and responsibilities related to general management and administrative activities of the COOPERATING DISTRICT.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following activities to a reasonable degree at reasonable times and durations:
  - office administration activities related to office reception, correspondence processing, appointment scheduling, agency coordination, administrative policy development and implementation;
  - financial management activities related to budget and tax rate, development and management, purchasing and accounts payable, financial transaction processing, invoices and deposits, financial report development and processing, financial audit support, investment monitoring and reporting;
  - information technology management activities related to system administration;

- meeting management activities related to meeting planning and coordination, meeting preparation and participation, meeting minutes preparation;
  - operational performance management activities related to annual report preparation, state auditor response preparation;
  - project management activities related to program development and management, project development and management, activity development and management, agreement development and management, service provider management;
  - records management activities related to record storage, retention and destruction, public information request processing, groundwater conservation activities;
  - groundwater management activities related to permitting request processing, well log processing, production report processing, well construction observation, groundwater management investigation processing, groundwater management enforcement case processing;
  - groundwater monitoring activities related to field data collection, groundwater sample and lab analysis processing,
  - groundwater policy activities related to groundwater policy review and development, groundwater policy implementation, management plan and rules revisions;
  - groundwater protection activities related well inspection, groundwater protection investigation processing, groundwater protection enforcement case processing;
  - groundwater research activities related to technical study proposal development and support; and
  - groundwater resource planning activities related to regional water resource meeting representation and participation.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following optional activities under a mutually agreed upon scope and fee:
- activities relate to participating in contested cases and lawsuits;
  - activities requiring out-of-district travel and lodging; and
  - activities related to procuring professional services related or similar to engineering services, hydrogeology services, technical consultant services, and laboratory services, information technology subscriptions other than those addressed within this agreement, and trade group memberships.

5. The VCGCD shall not provide the following services or nor be responsible for the governance of the COOPERATING DISTRICT, financial audit services, or legal counsel services to the COOPERATING DISTRICT.
6. The VCGCD will provide geographic information system and database management system software for the purposes of providing service to the COOPERATING DISTRICT under this agreement.
7. The COOPERATING DISTRICT shall pay VCGCD a monthly fee of \$7,525.00 for services provided under this agreement. The amount of the monthly fee will be subjected to an annual review by the parties.
8. The VCGCD shall credit the COOPERATING DISTRICT \$500.00 for each calendar week for those weeks in which the office of the COOPERATING DISTRICT is closed for more than twenty-eight (28) hours of normal business hours excluding weeks with office closures associated with observing federal, state, and county holidays.
9. The COOPERATING DISTRICT shall provide all necessary surety bonds, liability insurance, office space, office equipment, office software, office utilities, and office supplies.
10. The COOPERATING DISTRICT shall compensate VCGCD for mileage associated with providing services at the IRS mileage reimbursement rate applicable at the time when the mileage occurred.
11. The COOPERATING DISTRICT shall compensate VCGCD for increased insurance costs, if any, resulting from the provision of services to the COOPERATING DISTRICT.
12. The parties of this agreement may terminate this agreement at any time upon mutual agreement by the governing bodies of each party.
13. Nothing in this contract shall be construed as placing any legal liability for the action of one district upon the other district.
14. The Boards of Directors of COOPERATING DISTRICT and VCGCD shall approve this agreement by majority vote and shall review this interlocal cooperative agreement periodically, regarding such matters as changes in compensation and renewal of the agreement.
15. This agreement shall be constructed under and in accordance with the laws of the State of Texas.
16. It is expressly understood and agreed that nothing in this agreement is intended, nor shall it be construed, to waive any immunity or defense that would be otherwise

available to either COOPERATING DISTRICT or VCGCD arising from the exercise of these governmental powers or functions.

17. Force Majeure Clause: It is specifically agreed and understood, however, that notwithstanding this Article or any other Article hereof, each party shall have the right to immediately terminate this interlocal agreement if either party is, or may be, rendered unable to perform hereunder for any reason. The term "Force Majeure" means: acts of God, strikes, acts of the public enemy, wars, blockades, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, arrests, and restraints of the government, either federal or state, civil or military, civil disturbances, explosions, sabotage, malicious mischief, any of the foregoing or any action due to existing or future rules, regulations, orders, laws or proclamations of governmental authorities (both federal, state, or local), including both civil and military, and any other cause whether of the kind herein enumerated or otherwise, not reasonably within the control of the party claiming suspension.

18. This document shall be executed in duplicate originals.

IN WITNESS WHEREOF, the parties hereto cause this agreement to be duly executed on the \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_.

CALHOUN COUNTY GROUNDWATER  
CONSERVATION DISTRICT

VICTORIA COUNTY GROUNDWATER  
CONSERVATION DISTRICT

By: \_\_\_\_\_

By: \_\_\_\_\_

Presiding Officer

Presiding Officer

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**ORDER ADOPTING THE TAX RATE OF  
THE CALHOUN COUNTY GROUNDWATER CONSERVATION DISTRICT**

After notice and hearing, the following motion was offered by

\_\_\_\_\_ and seconded by \_\_\_\_\_

"I move the adoption of a tax rate of \$\_\_\_\_\_ per \$100 evaluation for the 2023 tax year."

Adopted by the following vote:

AYE

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NAY

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

On this \_\_\_\_\_ day of \_\_\_\_\_ of 2023.

\_\_\_\_\_  
Signature of Presiding Officer

\_\_\_\_\_  
Printed Name of Presiding Officer

ATTEST:

\_\_\_\_\_  
Signature of Director

\_\_\_\_\_  
Printed Name of Director



CALHOUN COUNTY APPRAISAL DISTRICT  
426 West Main Street \* P.O. Box 49  
Port Lavaca, Texas 77979  
Appraisal: (361) 552-8808  
Collections: (361) 552-4560  
Fax: (361) 552-4787  
Website: www.calhouncad.org



**Board of Directors**  
Commissioner Vern Lyssy, Chairman  
Kevin Hill, Vice Chairman  
Jessie Rodriguez, Secretary  
William H. "Bill" Bauer, Member  
Benjamin Boone, Member  
**Chief Appraiser**  
Jesse W. Hubbell

July 25, 2023

Mr. Danny May, President, Board of Directors  
Calhoun County Groundwater Conservation District  
P.O. Box 1395  
Port Lavaca, TX 77979

Dear Mr. May and Members of the Board:

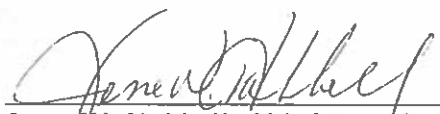
In compliance with Section 26.01 of the Texas Property Tax Code, I, Jesse W. Hubbell, Chief Appraiser for Calhoun County Appraisal District, do hereby certify the 2023 Appraisal Roll for **Calhoun County Groundwater Conservation District:**

Certified Net Taxable Value: \$5,895,925,736

The **estimated** Net Taxable value of values still under protest and not yet certified is: \$201,032,237\*

*\*The **estimated** net taxable value amount is approximately 70% of the actual taxable value remaining that is under ARB review or protested and **not yet certified**. The final net taxable value may be lower once all protests are resolved.*

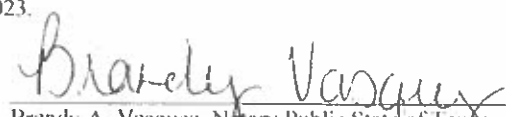
Sincerely,

  
\_\_\_\_\_  
Jesse W. Hubbell, Chief Appraiser  
Calhoun County Appraisal District

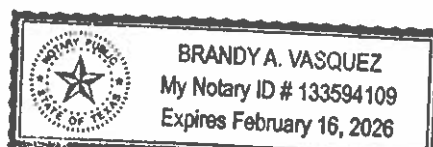
State of Texas  
County of Calhoun

Before me, a Notary Public, on this day personally appeared, Jesse W. Hubbell, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office the 25<sup>th</sup> day of July, A.D., 2023.

  
\_\_\_\_\_  
Brandy A. Vasquez, Notary Public State of Texas

My commission expires February 16<sup>th</sup>, 2026.



**2023 CERTIFIED TOTALS**

GWD - CALHOUN COUNTY GROUNDWATER CONSERVATION DISTRICT

Property Count: 25,992

ARB Approved Totals

7/25/2023

12:04:51PM

Land		Value			
Homesite		243,484,362			
Non Homesite		517,000,313			
Ag Market		522,102,035			
Timber Market		0		<b>Total Land</b>	(+) 1,282,586,710
Improvement		Value			
Homesite		1,028,572,144			
Non Homesite		3,975,605,755		<b>Total Improvements</b>	(+) 5,004,177,899
Non Real		Count	Value		
Personal Property		1,649	1,014,185,000		
Mineral Property		933	10,673,530		
Autos		0	0	<b>Total Non Real</b>	(+) 1,024,858,530
				<b>Market Value</b>	= 7,311,623,139
Ag	Non Exempt	Exempt			
Total Productivity Market:	518,698,975	3,403,060			
Ag Use:	28,817,556	78,546	<b>Productivity Loss</b>	(-)	489,881,419
Timber Use:	0	0	<b>Appraised Value</b>	=	6,821,741,720
Productivity Loss:	489,881,419	3,324,514			
			<b>Homestead Cap</b>	(-)	80,564,477
			<b>Assessed Value</b>	=	6,741,177,243
			<b>Total Exemptions Amount</b>	(-)	845,251,507
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	=	5,895,925,736

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 424,506.65 = 5,895,925,736 \* (0.007200 / 100)

Certified Estimate of Market Value: 7,311,623,139  
 Certified Estimate of Taxable Value: 5,895,925,736

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

**GWD - CALHOUN COUNTY GROUNDWATER CONSERVATION DISTRICT**

Property Count 25,992

ARB Approved Totals

7/25/2023

12:04:55PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
CH	3	302,130	0	302,130
DP	119	6,095,076	0	6,095,076
DPS	2	87,821	0	87,821
DV1	54	0	505,507	505,507
DV1S	2	0	10,000	10,000
DV2	26	0	192,000	192,000
DV3	33	0	327,690	327,690
DV3S	1	0	10,000	10,000
DV4	117	0	889,836	889,836
DV4S	8	0	88,800	88,800
DVHS	106	0	19,872,587	19,872,587
DVHSS	8	0	1,391,309	1,391,309
EX	16	0	565,410	565,410
EX-XA	1	0	1,425,450	1,425,450
EX-XD	1	0	14,690	14,690
EX-XG	51	0	8,201,400	8,201,400
EX-XI	3	0	1,422,340	1,422,340
EX-XL	4	0	1,921,840	1,921,840
EX-XN	11	0	1,138,640	1,138,640
EX-XR	16	0	548,730	548,730
EX-XU	28	0	1,484,363	1,484,363
EX-XV	1,352	0	244,104,763	244,104,763
EX-XV (Prorated)	2	0	27,905	27,905
EX366	713	0	286,270	286,270
FR	4	118,387,753	0	118,387,753
HS	4,950	165,244,485	0	165,244,485
OV65	2,236	125,765,331	0	125,765,331
OV65S	137	7,847,539	0	7,847,539
PC	16	137,091,842	0	137,091,842
<b>Totals</b>		<b>560,821,977</b>	<b>284,429,530</b>	<b>845,251,507</b>

**2023 CERTIFIED TOTALS**

**GWD - CALHOUN COUNTY GROUNDWATER CONSERVATION DISTRICT**

Property Count: 1,769

Under ARB Review Totals

7/25/2023

12 04:51PM

Land		Value			
Homesite		30,529,812			
Non Homesite		72,778,072			
Ag Market		23,181,770			
Timber Market		0	Total Land	(+)	126,489,654
Improvement		Value			
Homesite		98,159,720			
Non Homesite		110,234,599	Total Improvements	(+)	208,394,319
Non Real		Count	Value		
Personal Property	7	2,132,350			
Mineral Property	0	0			
Autos	0	0	Total Non Real	(+)	2,132,350
			Market Value	=	337,016,323
Ag	Non Exempt	Exempt			
Total Productivity Market	23,181,770	0			
Ag Use	353,340	0	Productivity Loss	(-)	22,828,430
Timber Use	0	0	Appraised Value	=	314,187,893
Productivity Loss	22,828,430	0	Homestead Cap	(-)	7,132,749
			Assessed Value	=	307,055,144
			Total Exemptions Amount (Breakdown on Next Page)	(-)	19,866,234
			Net Taxable	=	287,188,910

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 20,677.60 = 287,188,910 \* (0.007200 / 100)

Certified Estimate of Market Value:	260,959,274
Certified Estimate of Taxable Value:	221,457,164
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2023 CERTIFIED TOTALS**

**GWD - CALHOUN COUNTY GROUNDWATER CONSERVATION DISTRICT**

Property Count: 1,769

Under ARB Review Totals

7/25/2023

12:04:55PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	2	128,000	0	128,000
DV1	3	0	12,500	12,500
DV1S	1	0	5,000	5,000
DV2	2	0	19,500	19,500
DV3	2	0	20,000	20,000
DV4	8	0	96,000	96,000
DVHS	2	0	326,222	326,222
HS	239	13,097,747	0	13,097,747
OV65	103	6,033,265	0	6,033,265
OV65S	2	128,000	0	128,000
<b>Totals</b>		<b>19,387,012</b>	<b>479,222</b>	<b>19,866,234</b>

**2023 CERTIFIED TOTALS**

GWD - CALHOUN COUNTY GROUNDWATER CONSERVATION DISTRICT

Property Count 27,761

Grand Totals

7/25/2023

12:04:51PM

Land		Value			
Homesite		274,014,174			
Non Homesite		589,778,385			
Ag Market		545,283,805			
Timber Market		0	Total Land	(+)	1,409,076,364
Improvement		Value			
Homesite		1,126,731,864			
Non Homesite		4,085,840,354	Total Improvements	(+)	5,212,572,218
Non Real		Count	Value		
Personal Property	1,656		1,016,317,350		
Mineral Property	933		10,673,530		
Autos	0		0	Total Non Real	(+)
				Market Value	=
					1,026,990,880
					7,648,639,462
Ag	Non Exempt	Exempt			
Total Productivity Market:	541,880,745	3,403,060			
Ag Use:	29,170,896	78,546	Productivity Loss	(-)	512,709,849
Timber Use:	0	0	Appraised Value	=	7,135,929,613
Productivity Loss:	512,709,849	3,324,514	Homestead Cap	(-)	87,697,226
			Assessed Value	=	7,048,232,387
			Total Exemptions Amount	(-)	865,117,741
			(Breakdown on Next Page)		
			Net Taxable	=	6,183,114,646

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 445,184.25 = 6,183,114.646 \* (0.007200 / 100)

Certified Estimate of Market Value 7,572,582,413  
 Certified Estimate of Taxable Value 6,117,382,900

Tax Increment Finance Value 0  
 Tax Increment Finance Levy 0.00

**2023 CERTIFIED TOTALS**

**GWD - CALHOUN COUNTY GROUNDWATER CONSERVATION DISTRICT**

Property Count 27,761

Grand Totals

7/25/2023

12 04:55PM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
CH	3	302,130	0	302,130
DP	121	6,223,076	0	6,223,076
DPS	2	87,821	0	87,821
DV1	57	0	518,007	518,007
DV1S	3	0	15,000	15,000
DV2	28	0	211,500	211,500
DV3	35	0	347,690	347,690
DV3S	1	0	10,000	10,000
DV4	125	0	985,836	985,836
DV4S	8	0	88,800	88,800
DVHS	108	0	20,198,809	20,198,809
DVHSS	8	0	1,391,309	1,391,309
EX	16	0	565,410	565,410
EX-XA	1	0	1,425,450	1,425,450
EX-XD	1	0	14,690	14,690
EX-XG	51	0	8,201,400	8,201,400
EX-XI	3	0	1,422,340	1,422,340
EX-XL	4	0	1,921,840	1,921,840
EX-XN	11	0	1,138,640	1,138,640
EX-XR	16	0	548,730	548,730
EX-XU	28	0	1,484,363	1,484,363
EX-XV	1,352	0	244,104,763	244,104,763
EX-XV (Prorated)	2	0	27,905	27,905
EX366	713	0	286,270	286,270
FR	4	118,387,753	0	118,387,753
HS	5,189	178,342,232	0	178,342,232
OV65	2,339	131,798,596	0	131,798,596
OV65S	139	7,975,539	0	7,975,539
PC	16	137,091,842	0	137,091,842
<b>Totals</b>		<b>580,208,989</b>	<b>284,908,752</b>	<b>865,117,741</b>

**ORDER APPROVING THE APPRAISAL ROLL OF  
CALHOUN COUNTY**

Upon motion by \_\_\_\_\_, seconded by  
\_\_\_\_\_, the attached Certified Assessment Roll for the  
2023 tax year as submitted by the Calhoun County Appraisal District is hereby approved  
and adopted by a vote of \_\_\_\_\_ ayes and \_\_\_\_\_ nays on this \_\_\_\_\_  
day of \_\_\_\_\_ of 2023.

\_\_\_\_\_  
Signature of Presiding Officer

\_\_\_\_\_  
Printed Name of Presiding Officer

ATTEST:

\_\_\_\_\_  
Signature of Director

\_\_\_\_\_  
Printed Name of Director